


**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA**

1	<b>Name of the College/Institute:</b> Nashik Gramin Shikshan Prasarak Mandal's Brahma Valley College of Engineering and Research Institute Anjaneri, Nashik <b>Code:</b> EN5180 <b>Stream:</b> MBA <b>Year:</b> 2023-24 <b>Location:</b> Palika Bazar,Sharanpur Road,Near Railway Booking Office		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	65000 65000 59000 59000 77500
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 119301 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6060512	50504
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6060512</b>	<b>50504</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	4152676	34606
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>10213188</b>	<b>85110</b>
4.2.2.1	Actual Bank Interest Amount Claimed (22195) or Total interest allowable limited to 2% of 4.2.2 (204264) whichever is lower	22195	185
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>10235383</b>	<b>85295</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1023538	8529
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	340700	2839
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>12139621</b>	<b>101164</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	95	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	101164
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1012
4.9.1	Total Tuition Fee (4.9 + 4.9A + 5109 Vacancy Allowance) (5% increase due to less admissions if any)	107285
4.10	Development fee (10% of 4.9.1)	10729
4.10.1	Total fee (4.9.1 + 4.10)	118014
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 11% - Add = 215 Research Publications in international journals & Patents - 3.29 per faculty per year - Add = 536 Placement of students - 74% - Add = 536	1287
4.10.3	Total Development Fee (4.10 + 4.10.2-(12016)) or Limited 15% of Tuition Fee(4.9.1- (16093)) whichever is less.	12016
4.10.4	Total Fee (4.9.1 + 4.10.3)	119301
<b>Expense Disallowances</b>		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
Date		By Rules Disallowed
Place		
 <b>Sudatt</b> <b>PRINCIPAL</b> Brahma Valley College of Engg. & Tech.		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		